

Service Title: **Land Drainage & Flood Prevention**

Manager: **Kevin Mowat**

Business Unit: **Regeneration and Assets**

Assistant Director: **Anne-Marie Bond**

**Brief Description of Service:**

Client costs associated with Land Drainage & Flood Prevention.

Payment to engineers for work on this service is part of TDA core fee and charges to capital projects.

Service provides:-	No of Staff (**FTE)	Employee Direct Costs £'000	Premises £'000	Supplies & Services £'000	Contribut'n to Reserves £'000	Other £'000	Total Expenditure (*ATL) £'000	Fees, Charges & Sales £'000	Govern't Grant Income £'000	Contribut'n from Reserves £'000	Other £'000	Total Income (*ATL) £'000	Net Expenditure (*ATL) £'000
352 Land Drainage	0	0	50	0	0	0	50	0	0	0	0	0	50
<b>TOTAL</b>	<b>0</b>	<b>0</b>	<b>50</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>50</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>50</b>

Note: \*ATL = 'Above the Line' budget is the net budget that an officer is responsible for, which excludes reallocated support services

\*\*FTE = Full Time Equivalent